

Central Texas Purchasing Alliance Revenue Estimation

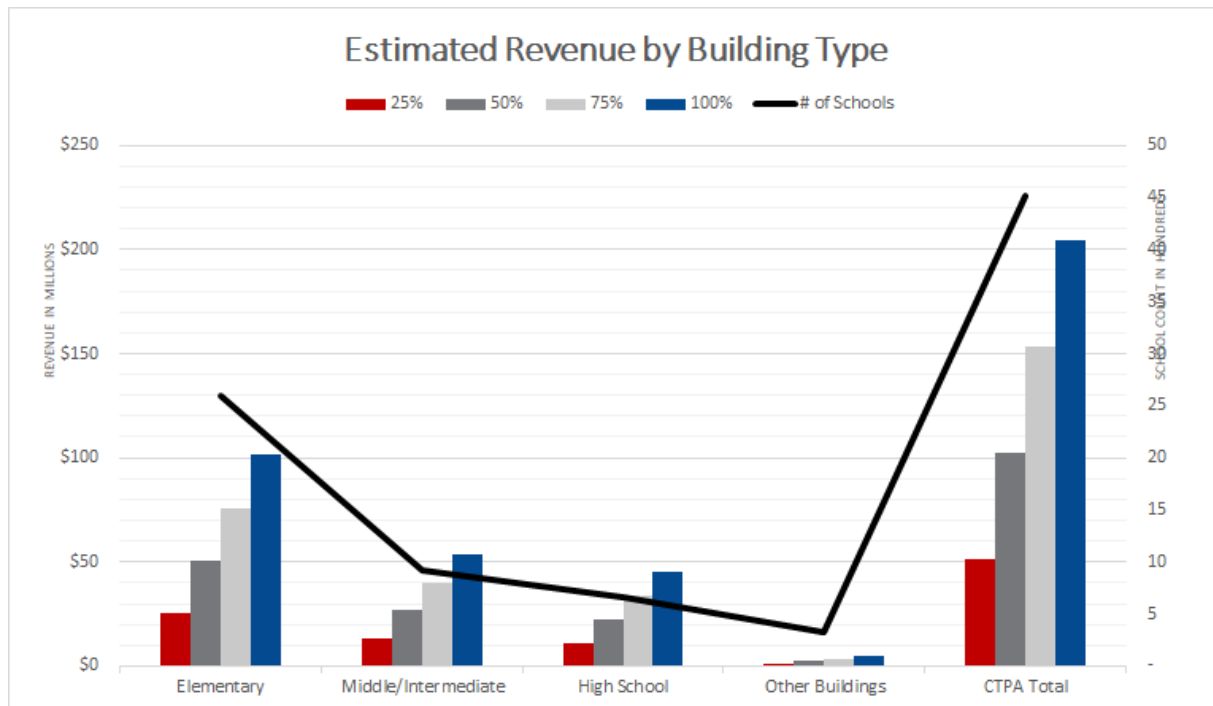
	Elementary	Middle/ Intermediate	High	Other	
Totals	2,603	915	668	325	
Estimated Average SF	100,000	150,000	200,000	20,000	
Estimated SF Per Building Type	260,300,000	137,250,000	133,600,000	6,500,000	
Total Estimated SF-All ISD's	537,650,000				

25% of Contracts Awarded					Total for 25%
Building Type Value	\$25,359,727.50	\$13,371,581.25	\$11,249,120.00	\$1,211,112.50	\$51,191,541.25

50% of Contracts Awarded					Total for 50%
Building Type Value	\$50,719,455.00	\$26,743,162.50	\$22,498,240.00	\$2,422,225.00	\$102,383,082.50

75% of Contracts Awarded					Total for 75%
Building Type Value	\$76,079,182.50	\$40,114,743.75	\$33,747,360.00	\$3,633,337.50	\$153,574,623.75

Total (100%) of Contracts Awarded					Total (100%) of CTPA
Total Potential Value	\$101,438,910.00	\$53,486,325.00	\$44,996,480.00	\$4,844,450.00	\$204,766,165.00
	\$0.3897	\$0.3897	\$0.3368	\$0.7453	



*Estimated revenue displayed by % awards contracted within CTPA and associated building type



CTPA Facilities

Number of Potential Facilities

	District	Elementary	Middle/ Intermediate	High	Other
1	<u>Abilene ISD</u>	14	4	4	4
2	<u>Aldine ISD</u>	39	19	9	15
3	<u>Aledo ISD</u>	5	3	1	1
4	<u>Alief ISD</u>	24	12	8	7
5	<u>Allen ISD</u>	18	3	1	4
6	<u>Amarillo ISD</u>	37	11	6	0
7	<u>Argyle ISD</u>	2	2	1	1
8	<u>Atlanta ISD</u>	2	1	1	1
9	<u>Azle ISD</u>	7	2	2	2
10	<u>Austin ISD</u>	82	19	17	3
11	<u>Barbers Hill ISD</u>	2	2	1	3
12	<u>Bastrop ISD</u>	6	4	4	1
13	<u>Belton ISD</u>	10	4	3	2
14	<u>Boerne ISD</u>	7	3	2	0
15	<u>Brazosport ISD</u>	10	5	3	1
16	<u>Brenham ISD</u>	4	2	1	1
17	<u>Bryan ISD</u>	14	4	4	0
18	<u>Burleson ISD</u>	7	7	4	0
19	<u>Burnet CISD</u>	3	1	2	0
20	<u>Cameron ISD</u>	2	1	1	0
21	<u>Canutillo ISD</u>	6	2	2	0
22	<u>Carroll ISD</u>	5	4	2	0
23	<u>Carrollton-Farmers Branch ISD</u>	24	6	5	3
24	<u>Cedar Hill ISD</u>	7	3	2	0
25	<u>Chapel Hill ISD</u>	2	2	1	0
26	<u>Clear Creek ISD</u>	27	10	7	3
27	<u>Cleburne ISD</u>	7	2	1	2
28	<u>Cleveland ISD</u>	3	1	1	2
29	<u>Clint ISD</u>	6	4	4	0
30	<u>Coldspring-Oakhurst CISD</u>	1	2	1	0
31	<u>College Station ISD</u>	10	6	3	0
32	<u>Comal ISD</u>	18	7	4	2
33	<u>Conroe ISD</u>	34	18	13	3
34	<u>Coppell ISD</u>	5	3	4	0
35	<u>Crandall ISD</u>	5	1	1	1
36	<u>Copperas Cove ISD</u>	7	2	2	0
37	<u>Crockett ISD</u>	2	1	1	0
38	<u>Crosby ISD</u>	4	1	1	1
39	<u>Cypress Fairbanks ISD</u>	56	18	12	5
40	<u>Dallas ISD</u>	153	40	42	0
41	<u>Deer Park ISD</u>	8	4	3	1
42	<u>Del Valle ISD</u>	9	3	2	3



CTPA Facilities

Number of Potential Facilities

	District	Elementary	Middle/ Intermediate	High	Other
43	<u>Denton ISD</u>	6	2	1	3
44	<u>Dickinson ISD</u>	7	3	3	3
45	<u>Dripping Springs ISD</u>	4	2	1	0
46	<u>Dumas ISD</u>	5	2	1	1
47	<u>Duncanville ISD</u>	9	6	3	2
48	<u>Eagle Mountain-Saginaw ISD</u>	15	5	3	5
49	<u>Eanes ISD</u>	6	2	1	1
50	<u>East Central ISD</u>	7	2	1	1
51	<u>Edgewood ISD (SA)</u>	12	4	4	0
52	<u>El Paso ISD</u>	51	17	10	6
53	<u>Elgin ISD</u>	3	1	2	0
54	<u>Florence ISD</u>	1	1	1	0
55	<u>Fort Bend ISD</u>	51	15	11	5
56	<u>Fort Worth ISD</u>	79	28	20	6
57	<u>Fredericksburg ISD</u>	3	1	2	0
58	<u>Frenship ISD</u>	8	5	1	0
59	<u>Frisco ISD</u>	42	21	10	3
60	<u>Galena Park ISD</u>	15	6	5	0
61	<u>Garland ISD</u>	49	12	7	4
62	<u>Gatesville ISD</u>	2	2	1	0
63	<u>Georgetown ISD</u>	9	4	3	0
64	<u>Godley ISD</u>	1	2	1	1
65	<u>Gonzales ISD</u>	3	2	1	1
66	<u>Goose Creek CISD</u>	16	5	7	0
67	<u>Grand Prairie CISD</u>	19	6	7	10
68	<u>Grapevine-Colleyville ISD</u>	11	4	1	2
69	<u>Hallsville ISD</u>	3	2	1	1
70	<u>Harlandale ISD</u>	13	4	3	3
71	<u>Hays CISD</u>	14	6	4	1
72	<u>Hearne ISD</u>	1	1	1	1
73	<u>Henrietta ISD</u>	1	1	1	0
74	<u>Hereford ISD</u>	4	1	1	3
75	<u>Highland Park ISD</u>	4	1	1	0
76	<u>Houston ISD</u>	160	38	37	45
77	<u>Humble ISD</u>	29	9	6	5
78	<u>Huntington ISD</u>	1	2	1	0
79	<u>Hurst-Eules-Bedford ISD</u>	20	5	3	1
80	<u>Hutto ISD</u>	5	2	1	1
81	<u>Irving ISD</u>	20	8	5	5
82	<u>Jacksonville ISD</u>	4	2	1	1
83	<u>Joshua ISD</u>	5	3	2	0
84	<u>Judson ISD</u>	20	5	3	0



CTPA Facilities

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	District	Elementary	Middle/ Intermediate	High	Other
85	<u>Katy ISD</u>	42	16	10	3
86	<u>Kilgore ISD</u>	2	2	1	0
87	<u>Killeen ISD</u>	32	12	7	4
88	<u>Klein ISD</u>	32	10	6	0
89	<u>La Feria ISD</u>	4	0	2	0
90	<u>La Joya ISD</u>	24	8	11	0
91	<u>Lago Vista ISD</u>	1	2	1	0
92	<u>Lake Travis ISD</u>	6	3	1	0
93	<u>Lamar CISD</u>	26	10	5	1
94	<u>Laredo ISD</u>	20	8	4	1
95	<u>Leander ISD</u>	22	8	6	2
96	<u>Lewisville ISD</u>	39	15	8	8
97	<u>Lexington ISD</u>	1	1	1	0
98	<u>Liberty Hill ISD</u>	3	2	1	0
99	<u>Little Elm ISD</u>	6	3	1	1
100	<u>Lockhart ISD</u>	5	1	2	2
101	<u>Lovejoy ISD</u>	3	2	1	0
102	<u>Lubbock ISD</u>	31	10	6	7
103	<u>Lubbock-Cooper ISD</u>	6	2	1	0
104	<u>Magnolia ISD</u>	8	4	3	0
105	<u>Manor ISD</u>	9	4	4	0
106	<u>Mansfield ISD</u>	24	14	7	15
107	<u>Marble Falls ISD</u>	4	1	2	0
108	<u>McKinney ISD</u>	20	5	3	3
109	<u>Mesquite ISD</u>	33	10	6	2
110	<u>Midland ISD</u>	27	5	8	0
111	<u>Midlothian ISD</u>	7	3	2	1
112	<u>Midway ISD (Waco, TX)</u>	6	3	1	0
113	<u>Mission ISD</u>	14	4	3	2
114	<u>Mount Pleasant ISD</u>	4	2	1	3
115	<u>Nacogdoches ISD</u>	5	2	1	2
116	<u>Navarro ISD</u>	1	2	1	0
117	<u>Nederland ISD</u>	4	2	1	2
118	<u>New Braunfels ISD</u>	9	2	3	2
119	<u>New Caney ISD</u>	11	4	3	0
120	<u>New Deal ISD</u>	1	1	1	0
121	<u>Nixon Smiley CISD</u>	1	1	1	0
122	<u>North East ISD</u>	46	18	16	0
123	<u>Northside ISD</u>	80	20	18	4
124	<u>Northwest ISD</u>	19	6	4	2
125	<u>Pasadena ISD</u>	36	18	6	3
126	<u>Pearland ISD</u>	11	8	4	0



CTPA Facilities

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District	Elementary	Middle/ Intermediate	High	Other	
127	Pflugerville ISD	20	6	6	0
128	Plano ISD	44	13	11	10
129	Robstown ISD	3	2	2	0
130	Rockdale ISD	1	2	1	0
131	Richardson ISD	40	8	4	0
132	Rio Grande City ISD	10	4	3	0
133	Rockwall ISD	13	3	2	1
134	Round Rock ISD	34	11	7	3
135	San Angelo ISD	17	3	3	1
136	San Antonio ISD	33	9	16	5
137	San Benito ISD	8	3	2	7
138	San Elizario ISD	4	1	1	0
139	San Marcos CISD	8	2	1	1
140	Santa Fe ISD	3	1	1	0
141	Schertz-Cibolo-Universal City ISD	8	5	3	0
142	Seguin ISD	8	4	2	0
143	Shepherd ISD	1	2	1	0
144	Snyder ISD	1	2	1	0
145	Socorro ISD	24	10	6	9
146	Southside ISD	5	2	1	0
147	Southwest ISD	11	4	2	0
148	Spring Branch ISD	27	11	8	5
149	Spring ISD	26	9	5	0
150	Terrell ISD	3	1	1	4
151	Texarkana ISD	9	1	2	1
152	Texas City ISD	7	3	4	0
153	Tomball ISD	11	6	3	0
154	Tyler ISD	19	5	4	0
155	Waco ISD	13	4	3	7
156	Waskom ISD	1	1	1	0
157	Weatherford ISD	7	2	2	1
158	White Oak ISD	1	2	1	0
159	Wichita Falls ISD	15	3	3	3
160	Wimberley ISD	2	1	1	0
161	Wylie ISD	11	6	3	0
162	Ysleta ISD	34	9	8	4
163	Zapata County ISD	4	1	1	0

Totals	2,603	915	668	325
Estimated SF	100,000	150,000	200,000	20,000
Estimated SF Per Building Type	260,300,000	137,250,000	133,600,000	6,500,000
Total Estimated SF-All ISD's	537,650,000			